	1987	-88 Legislature -1251-		LRBs0243/enN ALL:all
1		Southern Wisconsin center Wallace		
2		infirmary air conditioning		250,000
3		Green Bay correctional institution		
4		main building remodeling		4,219,000
5		Fox Lake correctional institution		
6		perimeter security upgrade		461,000
7		Women's correctional centers		350,000
8		(Total project all funding sources \$835,000)		
9	3.	Agency totals:		
10		General fund supported borrowing		5,326,000
11		Existing general fund supported borrowing		5,280,000
12		Total - All sources of funds	\$	10,606,000
13	(e)	STATE HISTORICAL SOCIETY		
14	1.	Projects financed by general fund supported borrowing:		
15		Minor projects	\$	429,000
16	2.	Projects financed by program revenue supported borrowing	1:	
17		Circus World exhibit building and visitor center		770,000
18		(Total project all funding sources \$1,000,000)		
19	3.	Projects financed by gifts and grants:		
20		Circus World exhibit building and visitor center		230,000
21		(Total project all funding sources \$1,000,000)		
22	4.	Agency totals:		
23		General fund supported borrowing		429,000

770,000 230,000

1,429,000

Program revenue supported borrowing

(f) DEPARTMENT OF INDUSTRY, LABOR AND HUMAN RELATIONS

Total - All sources of funds

Gifts and grants

24

25

26

1	1.	Projects financed by federal funds:	
2		Minor projects	\$ 854,200
3	2.	Agency totals:	
4		Federal funds	 854,200
5		Total - All sources of funds	\$ 854,200
6	(g)	DEPARTMENT OF MILITARY AFFAIRS	
7	1.	Projects financed by general fund supported borrowing:	
8		Armory construction (3 locations)	\$ 1,458,000
9		Minor projects	556,000
10	2.	Projects financed by federal funds:	
11		Armory construction (3 locations)	3,301,600
12		Minor projects	2,252,000
13	3.	Agency totals:	
14		General fund supported borrowing:	2,014,000
15		Federal funds	 5,553,600
16		Total - All sources of funds	\$ 7,567,600
17	(h)	DEPARTMENT OF NATURAL RESOURCES	
18	1.	Projects financed by general fund supported borrowing:	
19		Minor projects	\$ 98,000
20	2.	Projects financed by general fund supported	
21		borrowingrecreation development:	
22		Devil's Lake state park south shore redevelopment	560,000
23		Bong recreation area camping development	568,000
24		Kinnickinnic state park day use facilities	392,000
25		Pike Lake state park improvements	315,000
26		Glacial Drumlin and Military Ridge	
27		trail development - Phase 2	327,500

1,200,000

Southeast Milwaukee area licensing

and registration facility

27

	( <u>)</u> 1987-	88 Legislature -1254-	LRBs0243/enN ALL:all
1		Fond du Lac state patrol addition and remodeling	502,800
2		West Bend licensing and registration facility	700,000
3		Madison Truax field building complex improvements	2,204,000
4		Green Bay licensing and registration facility	801,000
5		La Crosse licensing and registration facility	855,700
6	2.	Projects financed by segregated fund revenue:	
7		Minor projects	1,071,300
8	3.	Agency totals:	
9		Segregated fund supported revenue borrowing	6,263,500
10		Segregated fund revenue	 1,071,300
11		Total - All sources of funds	\$ 7,334,800
12	(k)	DEPARTMENT OF VETERANS AFFAIRS	
13	1.	Projects financed by general fund supported borrowing:	
14		Veterans home - Air cooling of Olson	
15		and Stordock halls	\$ 388,000
16		Minor projects	123,000
17	2.	Agency totals:	
18		General fund supported borrowing	 511,000
19		Total - All sources of funds	\$ 511,000
20	(m)	UNIVERSITY OF WISCONSIN SYSTEM	
21	1.	Projects financed by general fund supported borrowing:	
22		Madison - Memorial library addition	\$ 7,090,000
23		- Northeast campus electrical substation	1,746,000
24		<ul> <li>Chilled water system expansion</li> </ul>	5,141,000
25		- Chilled water control valves	407,000
26		- Russell laboratories addition	2,439,000
27		- Babcock hall addition and remodeling	3,249,000
28		(Total project all funding sources \$3,999,000)	
	100		

	1987-88 Legislature -1255-	LRBs0243/en ALL:al	
1	- School of business facility	17,130,000	
2	(Total project all funding sources \$26,300,000)		
3	- Engineering building addition	14,500,000	
4	(Total project all funding sources \$16,500,000)		
5	Milwaukee - Lapham hall science center addition	19,885,000	
6	Oshkosh - Swart hall remodeling	3,395,000	
7	Platteville - Physical education addition and	5,092,000	
8	remodeling		
9	(Total project all funding sources \$6,092,000)		
10	- Dairy center redevelopment - Phase 3	363,000	
11	River Falls - Karges hall remodeling	776,000	
12	Stevens Point - Physical education addition and		
13	remodeling	5,820,000	
14	(Total project all funding sources \$6,820,000)		
15	Stout - Center for service industries remodeling	1,817,000	
16	Whitewater - Upham hall air conditioning	582,000	
17	- Andersen library remodeling	1,348,000	
18	Center system - movable and special equipment	97,000	
19	Great Lakes research facility space modifications	485,000	
20	Great Lakes research facility dock and seawall repair	1,532,000	
21	Minor projects	5,820,000	
22	2. Projects financed by program revenue supported borrowing:		
23	Madison - Clinical science center radiology and medical		
24	records addition	1,856,000	

(Total project all funding sources \$6,580,000)

1		- Clinical science center surgical	
2		science research and management	
3		services addition	2,842,000
4		(Total project all funding sources \$7,441,000)	
5		- Clinical science center ambulatory surgery	
6		remodeling	3,855,000
7		- Clinical science center parking ramp	6,900,000
8		- Research park roads and utilities	2,350,000
9		- School of business facility	1,170,000
10		(Total project all funding sources \$26,300,000)	
11		Milwaukee - Parking structure	2,515,500
12		Oshkosh - Reeve memorial union food service remodeling	1,800,000
13		Platteville - Physical education addition and remodeling	1,000,000
14		(Total project all funding sources \$6,092,000)	
15		River Falls - Hagestad student center addition and	
16		remodeling	2,423,000
17		(Total project all funding sources \$2,810,000)	
18		Stevens Point - Physical education addition	
19		and remodeling	1,000,000
20		(Total project all funding sources \$6,820,000)	
21	3.	Projects financed by existing program revenue borrowing:	
22		Madison - Clinical science center radiology and medical	
23		records addition	3,250,000
24		(Total project all funding sources \$6,580,000)	
25	4.	Projects financed by program revenue:	
26		Madison - Clinical science center radiology and medical	
27		records addition	1,474,000
28		(Total project all funding sources \$6,580,000)	
	_	· · · · · · · · · · · · · · · · · · ·	

•	1987-8	8 Legislature	<b>-1257</b> -	LRBs0243/on ALL:al
1		- Clinical so	cience center surgical science	·
2		research a	and management services addition	600,000
3		(Total project a	ll funding sources \$7,441,000)	
4		- West Madis	on agricultural research station	2,343,500
5		Milwaukee - Baker pa	rking lot resurfacing	300,000
6		- Student	union snack bar patio enclosure	646,000
7		River Falls - Hagest	ad student center addition and	
8		remod	eling	387,000
9		(Total project a	ll funding sources \$2,810,000)	
10		Stout - Price common	s total facility project	425,000
11		Minor projects		3,376,400
12	5. <u>F</u>	Projects financed by q	gifts, grants and other receipts:	
13		La Crosse - Physical	therapy education facility	1,612,700
14		- Alumni c	center	500,000
15		Madison - Babcock ha	all addition and remodeling	750,000
16		(Total project a	all funding sources \$3,999,000)	
17		- Clinical s	science center surgical	
18		science r	research and management	
19		services	addition	3,999,000
20		(Total project	all funding sources \$7,441,000)	
21		- School of	business facility	8,000,000
22		(Total project	all funding sources \$26,300,000)	
23		- Engineerin	ng building addition	2,000,000
24	-	(Total project	all funding sources \$16,500,000)	
25	6.	Projects financed by	<u>federal funds:</u>	

Milwaukee - Great Lakes research facility

laboratory remodeling

500,000

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1	7.	Agency totals:	
2		General fund supported borrowing	98,714,000
3		Program revenue supported borrowing	27,711,500
4		Existing program revenue supported borrowing	3,250,000
5		Program revenue	9,551,900
6		Gifts, grants and other receipts	16,861,700
7		Federal funds	500,000
8		Total - All sources of funds	\$156,589,100
9	(n)	FUNDING AVAILABLE TO ALL AGENCIES	
10	1.	Projects financed by general fund supported borrowing:	
11		Maintenance program	\$ 46,948,000
12		(Total program all funding sources \$48,148,000)	
13		Health, safety and environment program	12,521,000
14		(Total program all funding sources \$16,839,000)	
15		Energy conservation program	9,700,000
16		Removal of architectural barriers	970,000
17		Advance land acquisition	970,000
18	2.	Projects financed by existing general fund	
19		supported borrowing:	
20		Telephone system acquisition	530,000
21	3.	Projects financed by building trust funds:	
22		Maintenance program	700,000
23		(Total program all funding sources \$48,148,000)	
24		Health, safety and environment program	3,800,000
25		(Total program all funding sources \$16,839,000;	
26		includes asbestos removal, \$600,000; hazardous	
27		materials removal, \$1,350,000; and health and safe	ty
28		maintenance \$1,850,000)	

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1	4.	Projects financed by program revenue:	
2		Health, safety and environment program	318,000
3		(Total project all funding sources \$16,839,000)	
4	5.	Projects financed by segregated fund revenue:	
5		Health, safety and environment program	200,000
6		(Total project all funding sources \$16,839,000)	
7	6.	All agency totals:	
8		General fund supported borrowing	71,109,000
9		Existing general fund supported borrowing	530,000
10		Building trust funds	4,500,000
11		Program revenue	318,000
12		Segregated fund revenue	200,000
13		Total - All sources of funds	\$ 76,657,000
14	(0)	SUMMARY	
15		Total general fund supported borrowing	\$182,105,000
16		Total general fund supported	
17		borrowing - recreation development	2,162,500
18		Total existing general fund supported borrowing	5,810,000
19		Total program revenue borrowing	28,481,500
20		Total existing program revenue borrowing	3,250,000
21		Total segregated fund supported revenue borrowing	6,263,500
22		Total building trust funds	5,000,000
23		Total program revenue	12,908,900
24		Total segregated fund revenue	4,392,400
25		Total gifts, grants and other receipts	17,091,700
26		Total federal funds	7,608,200
27		Total - All sources of funds	\$275,073,700

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- 1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and 2 financing authority enumerated under subsection (1), the building and financing authority enumerated under previous authorized state building programs is continued in fiscal years 1987-88 and 1988-89.
- MINOR PROJECTS. The building commission may establish and modify project priorities for the minor projects funded under subsection (1) and may, within the total funding provided for minor projects under subsection (1), revise the amount of funds allocated among agencies.
- ••87b1753/2•• (3r) SPACE NEEDS STUDY. The building commission may provide for a study of the space needs of the supreme court, court of appeals, law library, office of director of state courts and related administrative personnel.
- Notwithstanding section 20.924 (1) of the (4) ALLOCATION AUTHORITY. 13 statutes, the building commission may allocate the financing authority under 14 subsection (1) (n) for the purposes of maintenance, health, safety and 15 environment, energy conservation, removal of architectural barriers, total 16 facilities performance projects, advance land acquisition and telecommunica-17 tions equipment among agencies without enumeration of projects costing in 18 excess of \$250,000 in the authorized state building program. 19
  - (5) LOANS. The building commission may make loans to agencies for projects which are in programs not funded by general purpose revenues and which are authorized under subsection (1) (n).
  - (6) LIMITED APPROVAL OF UNENUMERATED PROJECTS. (a) Notwithstanding section 20.924 (1) of the statutes, the building commission may, during fiscal years 1987-88 and 1988-89, approve the construction of a project costing in excess of \$250,000 but not enumerated in subsection (1) if all of the following conditions are met:
  - The project is funded from federal grants or private gifts or grants.

- 1 2. The commission determines that the construction is in the best inter-2 ests of the state.
  - 3. The joint committee on finance approves the project.
- (b) This subsection does not apply to the projects specified in subsections (4), (8), (10) and (15).
  - (7) USE OF CASH SOURCES. Notwithstanding section 20.866 (2) (s) to (zm) of the statutes, as affected by this act, and section 20.866 (2) (zz) of the statutes or the state building program project enumerations in subsection (1), the building commission may use available cash sources of funds in lieu of borrowing under section 20.866 (2) (s) to (zm) of the statutes, as affected by this act, and section 20.866 (2) (zz) of the statutes in fiscal years 1987-88 and 1988-89.
  - (8) WILLOW RIVER; NATURAL RESOURCES REALLOCATIONS. Notwithstanding section 20.924 (1) of the statutes, the department of natural resources may reallocate funds authorized for projects under subsection (1) (h) to finance a project costing \$250,000 or less, or may reallocate up to \$509,000 of those funds to finance a campground development at Willow river state park if the department of natural resources determines that the project to be funded by the reallocation has a higher priority than the projects enumerated under subsection (1) (h) and if the building commission and the joint committee on finance approve that reallocation.
  - (9) UNIVERSITY RESEARCH PARK. The board of regents of the university of Wisconsin system is authorized to complete the infrastructure requirements of the Rieder farm phase of the university research park at Madison including, but not limited to, streets, sidewalks, utilities, lighting, landscaping, required assessments and related charges and construction of the development's water management system in the amount authorized in subsection (1) (m). In lieu of program revenue supported borrowing, infrastructure improvements

authorized in subsection (1) (m) may be derived from any source or combination of sources of funds, except that no funds for that purpose may be derived from general purpose revenues.

(10) UNIVERSITY FACILITIES FUNDED FROM PROGRAM REVENUES. Notwithstanding section 20.924 (1) of the statutes, any project costing in excess of \$250,000 for maintenance, health, safety and environment, energy conservation or removal of architectural barriers for university of Wisconsin facilities funded from program revenues may be approved by the building commission without enumerating that project under subsection (1) (m).

\*\*\*\*\*NOTE: Cross-references require review for continued appropriateness.

the university of Wisconsin system shall determine the method of generating and allocating any program revenues enumerated in subsection (1) (m) for the construction of physical education facilities at the university of Wisconsin-Platteville and university of Wisconsin-Stevens Point. Based on the board's determination of that method, the building commission may adjust the allocations of general fund supported borrowing enumerated in subsection (1) (m) within the total authorized level for those physical education facilities.

••87a0929/2•• (13m) UNIVERSITY SCHOOL OF BUSINESS. The building commission shall approve the expenditure of advance planning funds for a new facility for the university of Wisconsin-Madison school of business from gift funds for that facility when \$4,000,000 of those gift funds have been received.

(14m) UNIVERSITY ENGINEERING BUILDING. The building commission shall approve the expenditure of advance planning funds for an addition to the engineering building at the university of Wisconsin-Madison from gift funds for that addition when \$2,000,000 of those gift funds have been received.

(14r) UNIVERSITY OF WISCONSIN-PLATTEVILLE. Notwithstanding the amount of program revenue supported borrowing enumerated under subsection (1) (m) 2 for

the construction of physical education facilities at the university of Wisconsin-Platteville, if the total amount of the bids for that construction is less than \$6,092,000, the amount of that enumerated program revenue supported borrowing shall be reduced by the amount of the difference between the total amount of the bids and \$6,092,000, up to the amount of that enumerated program revenue supported borrowing.

(14rm) UNIVERSITY OF WISCONSIN-STEVENS POINT. Notwithstanding the amount of program revenue supported borrowing enumerated under subsection (1) (m) 2 for the construction of physical education facilities at the university of Wisconsin-Stevens Point, if the total amount of the bids for that construction is less than \$6,820,000, the amount of that enumerated program revenue supported borrowing shall be reduced by the amount of the difference between the total amount of the bids and \$6,820,000, up to the amount of that enumerated program revenue supported borrowing.

••87b1753/2•• (14rp) UNIVERSITY OF WISCONSIN-RIVER FALLS. Notwithstanding section 20.924 (1) of the statutes, the board of regents of the university of Wisconsin system may reallocate up to \$346,000 of the funds authorized under subsection (1) (m) to finance a greenhouse development project at the University of Wisconsin-River Falls if the funds are not needed for projects enumerated under subsection (1) (m) and if the building commission approves that reallocation.

(15) WOMEN'S MINIMUM SECURITY CORRECTIONAL CENTERS. Notwithstanding section 20.924 (1) of the statutes, the department of health and social services is authorized to establish one or more women's minimum security correctional centers by purchase, lease or construction of one or more facilities having a total of approximately 60 beds for work and study release into the community, and internal programming on drug and alcohol abuse, personal counseling and adult basic education if the joint committee on finance approves

that purchase, lease or construction. The department shall give consideration to both state-owned and private property in making a site selection for any of those centers.

(15m) WORKS OF ART FUNDING REALLOCATION. Notwithstanding sections 13.48 (10) and 44.57 (2) of the statutes, the building commission shall reallocate, from funding for building projects determined by the commission in the authorized state building program supported by borrowing, \$210,000 of the moneys designated for the purchase of works of art in state buildings under section 44.57 (2) of the statutes during the 1987-89 fiscal biennium for the purpose of restoration of works of art, as defined in section 16.84 (10) of the statutes, in the state capitol building.

of the capital planning process for the university of Wisconsin system, the building commission shall consider projects that address facilities needs at the university of Wisconsin-Milwaukee in programs which contribute to the state's economic and business development, including architecture and urban planning, business and fine arts. The building commission may approve expenditure of advance planning funds for projects meeting the criteria specified in this subsection prior to enumeration of the projects in the authorized state building program.

- ••87b0496/3••SECTION 3015. NONSTATUTORY PROVISIONS; CRIMINAL JUSTICE.
- 22 (1m) ELIMINATION OF COUNCIL ON CRIMINAL JUSTICE.
  - (a) On the effective date of this paragraph, all records, materials, supplies and equipment of the council on criminal justice are transferred to the department of justice or the office of justice assistance in the department of administration, as determined jointly by the attorney general and the secretary of administration.

- (b) On the effective date of this paragraph, all contracts entered into and grants authorized by the council on criminal justice, which are in effect on the effective date of this paragraph, remain in effect and are transferred to the department of justice or the office of justice assistance in the department of administration, as determined jointly by the attorney general and the secretary of administration. Unless modified or rescinded, obligations of contracts or grants shall be carried out by the department of justice or the office of justice assistance in the department of administration, whichever is applicable.
- (c) Un the effective date of this paragraph, all assets and liabilities of the council on criminal justice shall become the assets and liabilities of the department of justice or the office of justice assistance in the department of administration, as determined jointly by the attorney general and the secretary of administration.
  - ••87-2718/1••SECTION 3016. NONSTATUTORY PROVISIONS; DEVELOPMENT.
- ••87b0073/2•• (2m) GERMAN TRADE OFFICE; LIMITATION ON EXPENDITURES. For fiscal year 1988-89, \$176,100 of the amount in the appropriation under section 20.143 (1) (a) of the statutes, as affected by the acts of 1987, may not be expended for a supplement to the German trade office unless approved by the joint committee on finance at its 2nd quarterly meeting under section 13.10 of the statutes in 1988.
- (3g) FILM PROMOTION. The authorized FTE positions for the department of development are increased by 2.0 GPR positions on the effective date of this subsection, to be funded from the appropriation under section 20.143 (2) (c) of the statutes, as created by this act, for the purpose of staffing for film promotion under section 560.26 of the statutes, as created by this act.
- 27 ••87b1788/en•• (4g) GRANTS TO REGIONAL PLANNING COMMISSIONS. The department of development shall expend \$100,000 in fiscal year 1987-88 to

provide grants to regional planning commissions organized under section 66.945 of the statutes from the appropriation under section 20.143 (1) (dm) of the statutes, if all of the following apply:

- (a) The chairman of the regional planning commission, or the chairman's designee, certifies to the department of development that the regional planning commission will use the grant as matching funds to obtain an additional grant of at least \$300,000 from the federal economic development administration.
- (b) The regional planning commission has received the additional grant described in paragraph (a), or the administrator of the federal economic development administration, or the administrator's designee, certifies to the department of development that the regional planning commission will receive the additional grant described in paragraph (a), upon receipt of a grant from the department of development under this subsection.
- ••87b1791/en•• (4m) REGIONAL TOURISM DEVELOPMENT CORPORATIONS. From the appropriation under section 20.143 (2) (b) of the statutes, the department of development shall provide \$20,000 in fiscal year 1987-88 and \$20,000 in fiscal year 1988-89 as grants to each regional tourism development corporation, described in section 560.27 of the statutes, for operating costs, except for compensation of any officer or employe of the regional tourism development corporation.
  - ••87b1788/en•• (5j) WISCONSIN DEVELOPMENT FUND; MAJOR GRANTS AND LOANS.
- (a) Of the appropriation under section 20.143 (1) (d) of the statutes, the department of development shall expend \$14,000,000 in fiscal years 1987-88 and 1988-89 as follows:
- 1. a. An amount not to exceed \$5,000,000 in grants or loans under subchapter IV of chapter 560 of the statutes for Chrysler corporation.

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- b. If Chrysler corporation receives any federal funds for grants or loans associated with federal job training programs in connection with a project funded under subdivision 1. a, the total amount in grants or loans to Chrysler corporation under subdivision 1. a shall be decreased by the amount of the federal grants or loans and the amount of the decrease shall lapse to the general fund.
- 7 2. a. An amount not to exceed \$9,000,000 in grants or loans under sub-8 chapter IV of chapter 560 of the statutes for General Motors corporation.
  - b. If General Motors corporation receives any federal funds for grants or loans associated with federal job training programs in connection with a project funded under subdivision 2. a, the total amount in grants or loans to General Motors corporation under subdivision 2. a shall be decreased by the amount of the federal grants or loans and the amount of the decrease shall lapse to the general fund.
- 15 (b) Notwithstanding sections 20.001 (3) (b) and 20.002 (1) of the statutes, the department of development may expend the funds appropriated for fiscal year 1988-89 under section 20.143 (1) (d) of the statutes during fiscal year 1987-88.
- 19 (c) If the funds reserved under paragraph (a) are not expended as speci-20 fied in paragraph (a), the funds shall lapse to the general fund.
- 21 ••87b1788/en•• (5m) GRANTS AND LOANS TO AGRIBUSINESSES.
- (a) In this subsection, "agribusiness" means a business, as defined in section 560.60 (2) of the statutes, as created by this act, which primarily engages in any combination of the following:
- 25 1. Operation of farm premises.
- Distribution of farm equipment or supplies.
- 27 3. Processing, storage or distribution of farm commodities.

- 1 (b) From the appropriation under section 20.143 (1) (d) of the statutes.
- 2 as created by this act, the department of development shall expend \$300,000 in
- 3 fiscal year 1987-88 for grants or loans, or both, to agribusinesses if all of
- 4 the following apply:
- 5 1. The agribusiness is eligible for a grant or loan under subchapter IV
- 6 of chapter 560 of the statutes.
- 7 2. The governing body of the agribusiness certifies to the department of 8 development all of the following:
- 9 a. The minimum number of jobs that will be created by the project funded 10 by the grant or loan.
- b. The minimum number of years that the jobs will remain in the communitywhere the project is located.
- 13 c. That the agribusiness will repay immediately any grant, with reason14 able interest determined by the department of development, or the outstanding
  15 balance of any loan received under this subsection, if the project fails to
  16 generate the number of jobs certified under subdivision 2. a for the duration
  17 certified under subdivision 2. b.
- 18 (7j) WISCONSIN DEVELOPMENT FUND; ONE-TIME FUNDING. Of the appropriation
  19 under section 20.143 (1) (d) of the statutes for fiscal year 1988-89,
  20 \$7,450,000 is one-time funding for major grants and loans for economic
  21 development projects under the Wisconsin development fund. provisions;
  22 educational communications board.
- 23 ••87-1340/7••SECTION 3017. NONSTATUTORY PROVISIONS; EDUCATIONAL COM24 MUNICATIONS BOARD. (1) PERSONNEL IN CLASSIFIED SERVICE. Notwithstanding
  25 sections 230.14, 230.145, 230.16, 230.25 and 230.28 of the statutes and
  26 section 230.15 of the statutes, as affected by this act, on the effective date
  27 of this subsection 6 individuals occupying professional staff positions in the
  28 unclassified service for the educational communications board immediately

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- before the effective date of this subsection shall be appointed to positions in the classified service for the educational communications board under which they shall have substantially similar responsibilities. If the length of continuous service for any such individual equals or exceeds the length of the probationary period for the position to which he or she is appointed in the classified service, the individual shall not be required to serve a probationary period in the position to which he or she is appointed.
  - (2g) BOARD MEMBERSHIP. Notwithstanding section 15.07 (1) (c) of the statutes, and section 15.57 (2) of the statutes as affected by this act, the member of the educational communications board who is appointed by the board of regents of the university of Wisconsin system may hold office only until June 30, 1989, and until his or her successor is appointed and qualified. Effective on June 30, 1989, the governor may appoint an additional member to replace this member for a term expiring on May 1, 1992. Successors to this member shall be appointed for the term prescribed in section 15.57 (2) of the statutes.
  - (2h) WORLD EDUCATIONAL SATELLITE STUDY. The educational communications board shall conduct a study of worldwide satellite educational programming and submit the results of the study to the governor and the legislature by December 1, 1988.
  - (3m) PROGRAMMING SERVICES FOR INDEPENDENT STATIONS. From the appropriation under section 20.225 (1) (f) of the statutes, the educational communications board shall allocate \$20,000 in fiscal year 1987-88 and \$20,000 in fiscal year 1988-89 to purchase programming services from independent public radio stations to improve the quality of service in local areas and to permit access by the educational communications board to the production capacity of independent public radio stations.

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- PURCHASE OF A PUBLIC TELEVISION TRANSLATOR STATION. From the appropriation under section 20.225 (1) (a) of the statutes, \$125,000 shall be expended in fiscal year 1987-88 to fund the purchase of a public television 3 translator station in an area not currently receiving public television None of those moneys may be expended unless the educational com-5 munications board receives \$75,000 of matching federal funds for the purchase 6 of the public television translator station.
- ••87b1845/2•• (5) INITIAL TERM. Notwithstanding section 15.57 (7) of the 8 statutes, as created by this act, the member of the educational communications 9 board initially appointed under that subsection shall serve for a term expir-10 11 ing on May 1, 1991.
- ••87-1340/7••SECTION 3021. NONSTATUTORY PROVISIONS; EMPLOYMENT RELATIONS 12 13 DEPARTMENT.
  - EDUCATIONAL COMMUNICATIONS BOARD PERSONNEL STUDY. The secretary of (1) employment relations shall study all professional staff positions in the unclassified service for the educational communications board. For each position, the secretary of employment relations shall determine the appropriate classification in the state classified service to which to assign the position or determine that the appointing authority shall set the salary for the position subject to any restrictions in the compensation plan under section 230.12 of the statutes. The secretary of employment relations shall promptly submit the results of the study and recommendations for appropriate action to the secretary of administration. The secretary of administration shall recommend to the governor any appropriate action required to give effect to the recommendations.
- ●●87b0173/3●● (2d) DAY CARE SERVICES. 26
- (a) The department of employment relations shall endeavor to obtain space 27 for the continuation of the pilot day care facility begun under section 28

- 1 230.048 of the statutes in a state office building in the city of Madison
- 2 located within a radius of one mile from the state capitol before June 30,
- 3 1988.
- 4 (b) The department of employment relations shall expend not more than
- 5 \$17,300 in fiscal year 1987-88 and not more than \$9,000 in fiscal year 1988-89
- 6 from the appropriation under section 20.512 (1) (b) of the statutes, as
- 7 affected by this act, for the development and operation of a pilot day care
- 8 facility at northern Wisconsin center for the developmentally disabled in the
- 9 city of Chippewa Falls.
- 10 (c) The department of employment relations shall expend not more than
- \$30,000 in fiscal year 1987-88 from the appropriation under section 20.512 (1)
- 12 (b) of the statutes, as affected by this act, for the full payment of rental
- 13 costs for the pilot day care facility in the city of Madison.
- 14 ●●87b0177/2●● (2i) CONTRACTUAL TEST DEVELOPMENT AND ADMINISTRATION STUDY.
- 15 The administrator of the division of merit recruitment and selection in the
- 16 department of employment relations shall do all of the following:
- 17 (a) Study the feasibility of contracting with individuals or organiza-
- 18 tions in the private sector for the development or administration, or both, of
- 19 some or all of the competitive examinations used to determine merit and fit-
- 20 ness for appointments or promotions in the state classified service. The
- 21 study shall include all of the following:
- 22 1. A comparison of the costs of developing and administering examinations
- 23 in the current manner with the costs of developing and administering exami-
- 24 nations by contract with private individuals or organizations.
- 25 2. The ability of private individuals and organizations to provide and
- 26 conduct a valid and objective examination.

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- 27 3. The ability of private individuals and organizations to maintain the
- 28 confidentiality of the content and results of an examination.

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- 1 4. The effect of using contractual providers on the ability of state 2 agencies to meet their employment needs.
  - 5. The effect of using contractual providers on individuals who take merit and fitness examinations.
  - 6. The extent to which current law or collective bargaining agreements affect the ability of the department of employment relations to contract with private individuals or organizations for the development and administration of examinations.
  - (b) By January 1, 1988, submit findings and recommendations in connection with the study under paragraph (a) to the joint committee on finance.
    - ••87b0175/2•• (2j) EMPLOYE BENEFITS STUDY.
  - (a) The secretary of employment relations shall study the feasibility and comparative cost of providing state employes with a "cafeteria style" employment benefits plan which allows state employes a choice among benefits packages of comparable value offering different types or amounts of benefits and, by October 1, 1987, report his findings and recommendations to the joint committee on finance.
- 18 ••87b1922/en•• (b) The secretary of employment relations, in connection 19 with the study under paragraph (a), may not consider family or medical leaves 20 for a serious health condition or pregnancy of an employe or for a serious 21 health condition of an employe's child, spouse or parent as fringe benefits 22 subject to "cafeteria style" substitution by choice.
  - (3m) COMPARABLE WORTH STUDY. The department of employment relations shall review its previous recommendations for the correction of pay inequity on the basis of gender or race in the state civil service system and submit a report, with findings and recommendations, to the chief clerk of each house of the legislature for distribution to the members of the joint committee on employment relations on or before December 1, 1987.

- 1 (4r) DAY CARE FEES; RULE MAKING. The department of employment relations
  2 shall promulgate the rules required under section 230.048 (4) (b) of the
  3 statutes, as created by this act, to be effective on the first day of the 7th
  4 month beginning after the effective date of this subsection.
- 5 SECTION 3024. NONSTATUTORY PROVISIONS; HEALTH AND SOCIAL SERVICES.
- ••87-2464/4•• (1) GRANTS TO COMMUNITY ORGANIZATIONS. Within the limits of availability of federal funds, the department of health and social services shall allocate from the appropriation under section 20.435 (4) (ma) of the statutes:
- ••87b0487/1•• (a) As grants to community organizations for the treatment
  of alcohol abuse or drug abuse problems of youth under subtitle A of title IV
  of P.L. 99-570, not more than \$186,600 in fiscal year 1987-88 and not more
  than \$228,400 in fiscal year 1988-89.
- 14 (b) As grants to community organizations for anti-drug education and prevention programs for high-risk youth, other than school dropouts, under subtitle B of title IV of P.L. 99-570, not more than \$935,100 in fiscal year 1987-88 and not more than \$935,100 in fiscal year 1988-89.
- 18 (3g) ADOLESCENT SELF-SUFFICIENCY AND PREGNANCY PREVENTION PROGRAMS. The
  19 department of health and social services shall, by September 1, 1991, submit
  20 to the governor a report evaluating the utilization and outcomes of adolescent
  21 self-sufficiency and pregnancy prevention services provided under section
  22 46.995 of the statutes, as created by this act.
- ••87-1795/6•• (4) COMMUNITY YOUTH AND FAMILY AIDS. Within the limits of the availability of federal funds and of the appropriations under section 25 20.435 (4) (cd) and (oo) of the statutes, as affected by this act, the department of health and social services shall allocate funds for community youth and family aids for the period beginning July 1, 1987, and ending June

- 1 30, 1989, as provided in this subsection to county departments under sections 2 46.215, 46.22 and 46.23 of the statutes as follows:
- (a) For community youth and family aids under section 46.26 of the statutes, as affected by this act, amounts not to exceed \$17,745,900 for the last 6 months of 1987, \$35,491,800 for 1988 and \$17,745,900 for the first 6 months of 1989.
- ••87b0153/3•• (b) 1. For an adjustment to compensate selected counties,
  amounts not to exceed \$3,991,000 for the last 6 months of 1987 and \$3,991,000
  for 1988.
- 2. To determine eligibility for payments under this paragraph for fiscal year 1987-88, the department shall determine a percentage for each county by dividing the combined number of 1984 and 1985 assaultive and total Part I juvenile arrests in a county by the population of that county under 18 years of age. A county having a percentage exceeding 3.5% is eligible to receive these payments.
- 3. To determine eligibility for payments under this paragraph for fiscal year 1988-89, the department shall determine a percentage for each county by using the procedure under subdivision 2, updating the arrest data to reflect current statistics, if available. A county having a percentage exceeding 3.5% is eligible to receive these payments.
- 4. The department shall make payments under this paragraph 60% on the basis of assaultive Part I juvenile arrests and 40% on the basis of total Part I juvenile arrests.
- 5. In this paragraph, Part I juvenile arrests shall be determined in accordance with the uniform crime reporting system of the Wisconsin department of justice.

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- 1 ••87b1990/en•• (bn) For counties not eligible for payments under para2 graph (b), amounts not to exceed \$200,000 for 1988 and \$100,000 for the first
  3 6 months of 1989.
- (c) Beginning in 1988, \$25,790,500 per year of funds previously budgeted in the community aids appropriation under section 20.435 (4) (b) of the statutes representing the maintenance of effort base for the youth and family aids program.
- 8 (e) For emergencies related to community youth and family aids under 9 section 46.26 of the statutes, as affected by this act, amounts not to exceed \$125,000 for the last 6 months of 1987, \$250,000 for 1988 and \$125,000 for the 11 first 6 months of 1989. A county is eligible for payments under this paragraph only if it has a population of not more than 45,000 and it is not eligible for payments under paragraph (b).
  - ••87b0481/2•• (f) For adjustments to have allocations to compensate for increases in per person daily cost assessments, amounts not to exceed \$114,600 for the last 6 months of 1987, \$368,200 for 1988 and \$238,500 for the first 6 months of 1989. The department of health and social services shall allocate funds under this paragraph in accordance with the requirements of section 46.26 (3) (d) of the statutes.

\*\*\*\*\*NOTE: Conceptual changes are made to conform this draft to the creation of a separate department of corrections.

- ••87-2080/3•• (7) RULES ON INTERPRETER SERVICES FOR HEARING IMPAIRED.

  The department of health and social services shall submit the proposed rules required under section 47.03 (10) (f) of the statutes, as affected by this act, to the legislative council staff under section 227.15 (1) of the statutes no later than the first day of the 10th month beginning after the effective date of this subsection.
- 26 ••87-2174/4•• (8) COMMUNITY OPTIONS PROGRAM; ALZHEIMER'S DISEASE. For 27 services to persons with Alzheimer's disease who are eligible under section

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- 1 46.27 (6r) (a) or (d) of the statutes or section 46.27 (6r) (c) of the 2 statutes, as affected by this act, for services, the department of health and 3 social services shall allocate from the appropriation under section 20.435 (4) 4 (bd) of the statutes, as affected by this act, \$513,700 for the last 6 months 5 of 1987, \$1,027,300 for 1988 and \$513,700 for the first 6 months of 1989.
- ••87b0391/2•• (8c) BUREAU FOR SENSORY DISABILITIES. The department of health and social services shall establish a bureau for sensory disabilities, including a section for the blind and a section for the hearing impaired, in the subunit of the department of health and social services having responsibility for vocational rehabilitation.
- 11 ••87-2174/4•• (9) FACILITY UTILIZATION REPORT.
  - (a) On or before June 30, 1988, the department of health and social services shall submit to the joint committee on finance a report on facility payments made under section 49.45 (6m) of the statutes, as affected by this act. The report shall include all of the following:
- 16 1. A comparison between the amounts allocated for state fiscal year 17 1986-87 under section 20.435 (1) (b) of the statutes, as affected by this act, 18 and section 20.435 (1) (o) of the statutes for facility utilization and the 19 amounts expended for state fiscal year 1986-87 for these purposes.
- 20 2. An analysis of the difference, if any, between the amounts allocated 21 and the amounts expended, as set forth under subdivision 1.
  - 3. An analysis of any change in the level or type of facility utilization over time, including an analysis of the effects on facility utilization of available community-based long-term support services.
- 25 (b) On or before June 30, 1989, the department of health and social ser26 vices shall submit to the joint committee on finance a report on facility
  27 payments made under section 49.45 (6m) of the statutes, as affected by this
  28 act. The report shall include all of the following:

- 1 1. A comparison between the amounts allocated for state fiscal year
  2 1987-88 under section 20.435 (1) (b) of the statutes, as affected by this act,
  3 and section 20.435 (1) (o) of the statutes for facility utilization and the
  4 amounts expended for state fiscal year 1987-88 for these purposes.
- 2. An analysis of the difference, if any, between the amounts allocated and the amounts expended, as set forth under subdivision 1.
- 7 3. An analysis of any change in the level or type of facility utilization 8 over time, including an analysis of the effects on facility utilization of 9 available community-based long-term support services.

\*\*\*\*NOTE: Section 20.435 (4) (b) has been deleted from LRB-2174/3; the section was affected by drafts with the following LRB  $\sharp$ 's: 1777/2, 1800/1, 2093/4 and 2174/2.

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\*\*\*\*NOTE: This draft (LRB-2174/3) reconciles LRB-2076/3 and LRB-2092/2 and reconciles LRB-1777/2, LRB-1800/1 and LRB-2093/4. Drafts LRB-1777, LRB-1800, LRB-2076, LRB-2092, LRB-2093 and LRB-2174 should all continue to appear in the sprint.

- ••87b0336/5•• (9a) HOME HEALTH CARE AND PERSONAL CARE REPORT.
- 12 (a) The department of health and social services shall, by June 30, 1989, submit to the joint committee on finance a report evaluating the feasibility of instituting a system of reimbursement for providers of home health care and personal care services for medical assistance recipients by means of competitive bidding.
  - (b) The department of health and social services shall study the costs of providing home health services and personal care services. The department of health and social services shall submit a report on the results of the study to the chief clerk of each house of the legislature by January 1, 1988, for distribution to the appropriate standing committees.
- ••87b0443/1•• (9c) CHILD SUPPORT DATA SYSTEM. The department of health and social services shall consider the feasibility of modifying the data system relating to child support payments and arrearages, which counties are

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required to use under section 59.39 (9m) of the statutes, as affected by this 1 act, so that the system is compatible with data systems operated by counties. 2

••87b0218/4•• (9g) FEDERAL ANTI-DRUG ABUSE ACT FUNDS. The department of health and social services shall allocate moneys made available to the department in fiscal years 1987-88 and 1988-89 under subtitle K of title I of P.L. 99-570 and as matching funds from the penalty assessment surcharge on court fines and forfeitures for purposes described in this subsection. The department shall make the allocations for programs and grants relating to alcohol and other drug abuse education, prevention, assessment, treatment and rehabilitation and to law enforcement activities. These programs and grants shall provide funding to or for counties, community-based organizations and juveniles and to alleviate prison overcrowding through treatment of offenders.

- These programs and grants are subject to the following: 13
  - Moneys allocated under this subsection for adult correctional purposes shall be allocated solely for community-based programs associated with an alternative to revocation of probation or parole or with special action parole releases. To the extent possible, available funding shall be used for the following purposes and in the following amounts:
- program revenue funding of \$160,000 in fiscal year 19 Halfway houses: 1. 1987-88 and \$329,600 in fiscal year 1988-89. 20
- 21 Day treatment and other residential and nonresidential alcohol and other drug abuse treatment programs: federal funding of \$211,300 in fiscal 22 year 1987-88 and \$337,700 in fiscal year 1988-89. 23
- Intensive treatment for persons who receive a special action parole 24 3. release: federal funding of \$21,900 in fiscal year 1987-88 and \$17,000 25 fiscal year 1988-89 and program revenue funding of \$105,900 in fiscal year 26 27 1987-88 and \$151,000 in fiscal year 1988-89.

- 1 4. Intensive supervision agents: program revenue funding of \$244,500 in 2 fiscal year 1987-88 and \$314,300 in fiscal year 1988-89.
- (b) Of the moneys allocated under this subsection for halfway houses,
   one-half shall be allocated for female clients.
  - (c) Of the moneys allocated under this subsection for day treatment and other residential and nonresidential treatment programs, one-third shall be allocated for female clients.
    - ••87b0416/1•• (9h) REPORT ON CONTRACT FOR SERVICES TO INJURED HISPANIC WORKERS. The department of health and social services shall report to the joint committee on finance at its 3rd quarterly meeting under section 13.10 of the statutes in 1987, concerning the award of the contract for services to injured Hispanic workers under section 47.10 of the statutes, as created by this act, and the services to be received under the contract.
    - ••87b0379/2•• (9j) COMMUNITY AIDS FUNDING FORMULA STUDY. The department of health and social services shall conduct a study to determine whether the community aids funding formula, based on the medical assistance population in degree of urbanization of and per capita market value of taxable property in each county is a valid mechanism for allocating the basic county allocation under section 46.40 (1) of the statutes, as created by this act. The department shall involve individuals from outside the department in the development and conduct of the study, including representatives from county human services departments, county social services departments, county departments of community programs and county departments of developmental disabilities services. On or before September 1, 1987, the department of health and social services shall submit its plan for implementation of the study to the joint committee on finance. On or before September 1, 1988, the department shall report the results of the study to the joint committee on finance.

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- 1 ••87-1783/3•• (10) CENTERS FOR THE DEVELOPMENTALLY DISABLED. From the appropriation under section 20.435 (2) (gk) of the statutes, as affected by this act, the department of health and social services shall expend moneys to reimburse the cost of services provided by the centers for the developmentally disabled as follows:
  - (a) Total reimbursement to all centers, excluding amounts available for resident activity therapy and amounts collected from other state facilities under shared services agreements, may not exceed \$88,001,900 in fiscal year 1987-88 and \$89,586,700 in fiscal year 1988-89, unless a supplement to section 20.435 (2) (gk) of the statutes, as affected by this act, is received under section 16.515 of the statutes.

\*\*\*\*\*NOTE: This is reconciled \*\*87-1783/3\*\*. This section combines LRB-1783/2 and the redraft requested for LRB-1781/1. LRB-1783 should continue to appear in the sprint, and LRB-1781 should not continue to appear in the sprint.

- ••87b0408/2•• (bg) Notwithstanding paragraph (a), reimbursement to the centers for the developmentally disabled shall be reduced following each placement made under section 46.275 of the statutes, as affected by this act, including a relocation from or a diversion from admission to a center for the developmentally disabled, as follows:
- 17 1. For placements from the central Wisconsin center for the developmen-18 tally disabled, by \$90.13 per day in fiscal year 1987-88 and by \$90.13 per day 19 in fiscal year 1988-89.
- 20 2. For placements from the northern Wisconsin center for the developmentally disabled, by \$79.29 per day in fiscal year 1987-88 and by \$79.29 per day in fiscal year 1988-89.
- 3. For placements from the southern Wisconsin center for the developmentally disabled, by \$78.17 per day in fiscal year 1987-88 and by \$78.17 per day in fiscal year 1988-89.

••87b1990/en••(10m) MEDICAL CARE OF PRISONERS. The department of health and social services shall study the costs associated with state reimbursement to counties for the costs of medical and hospital care and treatment for prisoners in county jails and other county facilities who are being held or detained at the request of a state probation and parole agent. The department shall submit a report of its study to the chief clerk of each house of the legislature for distribution to the legislature under section 13.172 (2) of the statutes not later than August 1, 1988.

••87b0274/3•• (10r) OVERCROWDING AT CORRECTIONAL INSTITUTIONS. The department of health and social services shall study problems associated with the adult and juvenile justice systems. The department shall conduct the study in conjunction with representatives of the supreme court, the judicial council, the sentencing commission, district attorneys, the office of the state public defender and any other agency or group selected by the secretary of health and social services. On the basis of the results of the study, the department shall make recommendations to address these problems in the 1988-89 annual budget bill or bills. The recommendations shall include at least all of the following:

- (a) A plan to address adult and juvenile correctional institution over-crowding and increased state and local costs by encouraging the use of community corrections and of different sentencing and dispositional alternatives, including alternatives which do not involve incarceration.
- (b) A plan to establish a systemwide adult correctional institution population capacity and methods to bring the actual population within capacity limits.
- 26 (c) A plan to ensure that children are being appropriately placed in 27 state juvenile correctional institutions and that children in those insti-

1 tutions are promptly released to aftercare when they are eligible for that 2 release.

••87b1620/2•• (10sj) DROP-OFF CENTER. The department of health and social services shall develop a plan for using the correctional institution under section 46.05 (10) of the statutes as a drop-off center for persons who must be transported to the reception center at the Dodge correctional institution. The plan shall address issues related to additional space, positions and funding associated with the drop-off center and with transportation of prisoners between the drop-off center and the reception center. The department shall make recommendations to implement the plan in the 1989-91 biennial budget bill.

••87b0420/1•• (10x) CORRECTIONAL OFFICER TRAINING. The department of health and social services shall develop a plan to relocate the site of correctional officer training from Oshkosh to a site in Milwaukee, Racine or Kenosha county. The department shall submit a report on the plan to the joint committee on finance not later than January 1, 1988. The report shall include all of the following:

- 18 (a) A proposed site and plan to complete relocation of training to this 19 site by June 30, 1989.
- 20 (b) A summary of other sites considered and rejected by the department.
- 21 (c) The estimated fiscal effect for locating at the proposed site under 22 paragraph (a) and the rejected sites under paragraph (b).
  - ••87b1770/1•• (11b) STAFFING PATTERNS FOR JUVENILE CORRECTIONAL INSTITUTIONS. The department of health and social services shall study staffing patterns used at juvenile correctional institutions, including staff to client ratios for social workers, youth counselors and teachers. The department shall consider the effect of special purpose and intensive treatment programs and relevant factors involving the juvenile clients, including fac-

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tors relating to offenses. The department shall report the results of the study to the chief clerk of each house of the legislature for distribution to the legislature under section 13.172 (2) of the statutes not later than October 1, 1987.

••87b0278/3•• (11c) GENERAL RELIEF MEDICAL REIMBURSEMENT REPORT. The department of health and social services shall study cost containment alternatives for medical cost reimbursement under the general relief program and report its findings to the joint committee on finance on or before January 1, 1988.

(11dm) RULES FOR GUARANTEED JOBS PROGRAM. The department of health and social services shall submit the rules required under sections 46.33 (5) and (6), 49.057 (2) and 49.50 (7) (j) 2 of the statutes, as created by this act, to the legislative council staff under section 227.15 (1) of the statutes no later than December 1, 1987.

••87b0341/2•• (11f) MEDICAL ASSISTANCE COPAYMENT STUDY. The department of health and social services shall study the impact of copayments on medical assistance recipients, including the financial impact and the potential effect of copayments on utilization of services, and shall submit its findings to the joint committee on finance on or before July 1, 1989.

COMMUNITY AIDS FUNDING RESTRUCTURING REPORT. ••87b0380/1•• (11g) before October 31, 1987, the department of health and social services shall submit to the joint committee on finance a report on restructuring the earmarking of community aids funding, under section 20.435 (4) (b) and (o) of the statutes, as affected by this act, for 1990. The department shall make recommendations regarding the distribution of community aids funds among the mental services: health; developmental categories of following 7 disabilities; alcohol and other drug abuse; physical and sensory disabilities; children and families; juvenile justice; and adults and the elderly.

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department's recommendations shall, in addition to those concerning the 7 categories of services, include continued earmarking for child day care under section 46.98 of the statutes, as affected by this act, and the family support programs under section 46.985 of the statutes, as affected by this act. The department shall include in the report recommendations on the base level of funding for each category of services and the limits on the transfer of funds between categories.

(11h) REPORT ON PERFORMANCE STANDARDS. On or before October 31, 1987, the department of health and social services shall report to the joint committee on finance the specific performance standards it will develop under section 46.47 (1) of the statutes, as created by this act. The report shall identify information which must be collected in order to allocate funds based on the performance standards.

••87b0411/3•• (11j) WELFARE REFORM WAIVERS; RULES.

- (a) The department of health and social services shall submit any proposed rules for the administration of sections 49.19 (5) (am), 49.46 (1) (co) and 49.50 (7) (e) 1, (f), (g), (h) and (i) of the statutes, as created by this act, to the legislative council staff for review under section 227.15 (1) of the statutes no later than September 1, 1987. The department may submit the proposed rules prior to approval of the necessary waivers by the secretary of the federal department of health and human services, but no rule may go into effect until the relevant waiver is in effect.
- (b) Using the procedure under section 227.24 of the statutes, the department of health and social services shall promulgate rules for the administration of section 49.50 (7) (e) 1, (g), (h) and (i) of the statutes, as created by this act, for the period prior to the effective date of the rules submitted under paragraph (a). Using the procedure under section 227.24 of the statutes, the department of health and social services may promulgate

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rules for the administration of sections 49.19 (5) (am), 49.46 (1) (co) and 1 49.50 (7) (f) of the statutes, as created by this act, for the period prior to 2 the effective date of the rules submitted under paragraph (a). Notwithstand-3 ing section 227.24 (1) and (3) of the statutes, the department is not required 4 to make a finding of emergency. The department may promulgate the rules prior 5 to approval of the necessary waivers by the secretary of the federal depart-6 ment of health and human services, but no rule may go into effect until the 7 relevant waiver is in effect. Notwithstanding section 227.24 (1) (c) of the 8 statutes, a rule promulgated under this paragraph remains in effect until 9 January 1, 1989, or until the corresponding rule submitted under paragraph (a) 10 goes into effect, whichever is earlier. 11

••87b0417/1•• (11r) DAY CARE ADMINISTRATION STUDY. The department of health and social services shall study the feasibility of contracting with a private nonprofit organization to administer the child day care program under section 46.98 of the statutes, as affected by this act, in a county with a population of 500,000 or more. On or before January 1, 1989, the department shall report its findings to the joint committee on finance.

••87b1226/2•• (12g) REASONABLE EDUCATIONAL PROGRESS STUDY. The department of health and social services and the department of public instruction shall jointly study the feasibility of instituting a requirement that teenagers receiving aid to families with dependent children, under section 49.19 of the statutes, make reasonable progress toward obtaining a high school diploma or its equivalent or be subject to sanctions. The department of health and social services and the department of public instruction shall jointly report the results of the study to the presiding officer of each house of the legislature on or before December 31, 1988.

27 ••87b0388/2•• (12r) COMMUNITY OPTIONS PROGRAM FISCAL MANAGEMENT 28 PROCEDURES. The department of health and social services shall, by October 1,

1987, submit to the joint committee on finance and to the presiding officer of each house of the legislature a report concerning the implementation of rules establishing procedures and standards under section 46.27 (12) of the statutes, as created by this act.

••87b1226/2•• (13m) RULES ON PATERNITY ACTIONS BY COUNTIES. The department of health and social services shall submit proposed rules under section 767.45 (6m) of the statutes, as created by this act, to the legislative council staff under section 227.15 (1) of the statutes no later than the first day of the 8th month beginning after the effective date of this subsection.

••87b0390/3•• (13r) ALZHEIMER'S FAMILY AND CAREGIVER SUPPORT RULES. The department of health and social services shall submit in proposed form the rules required under section 46.87 (5) (a) 3, (b) and (c) of the statutes, as affected by this act, to the legislative council under section 227.15 (1) of the statutes no later than the first day of the 6th month after the effective date of this subsection.

(13z) ALZHEIMER'S DISEASE TRAINING AND INFORMATION GRANT RENEWAL. For state fiscal years 1987-88 and 1988-89, the department of health and social services may renew the grant awarded under section 46.855 of the statutes with the private nonprofit organization which is the grantee on June 30, 1987, without soliciting bids or proposals.

••87b1226/2•• (14m) PATERNITY BACKLOG. The department of health and social services shall develop a plan for reducing the paternity establishment backlog in a county with a population of 500,000 or more. The department shall develop the plan after consultations with the county and shall submit the plan to the joint committee on finance on or before January 1, 1988. The plan may not be implemented, and no funds under section 20.435 (4) (cj) of the statutes may be released, until the joint committee on finance approves the plan. The plan may not be in effect after June 30, 1989. Under the plan, the

department may, with the approval of the joint committee on finance, establish project positions, pay staff from other counties willing to participate in the effort to reduce the backlog and use funds to pay incentives to reduce the backlog.

••87b0361/4•• (14r) ACTION TO REDUCE DISALLOWANCES FOR INSTITUTIONS FOR MENTAL DISEASES. The department of health and social services shall act to minimize potential disallowances of federal medicaid financial participation that may result from a finding by the federal health care financing administration that a facility in this state that provides care to medical assistance recipients is an institution for mental diseases, as defined under 42 CFR 435.1009.

••87b1226/2•• (15m) DELINQUENT CHILD SUPPORT WITHHOLDING REPORT. The department of health and social services shall submit a report to the joint committee on finance on or before January 1, 1989, concerning the feasibility of withholding delinquent child support and maintenance under section 46.255 (4m) of the statutes, as created by this act, and its progress in implementing that provision.

••87b0439/3•• (15r) DOMESTIC ABUSE SERVICES. From the appropriation under section 20.435 (4) (cb) of the statutes, as affected by this act, the department of health and social services shall fund domestic abuse services provided by an organization which on May 15, 1985, operated a shelter facility in Wood county. In addition to the moneys authorized under section 46.95 (2) of the statutes, the department of health and social services shall expend \$10,000 in fiscal year 1987-88 and \$5,000 in fiscal year 1988-89 for domestic abuse services funded under this subsection.

••87b1990/en•• (15sc) LONG-TERM DOMESTIC ABUSE SERVICES. From the appropriation under section 20.435 (4) (cb) of the statutes, as affected by this act, the department of health and social services shall fund long-term

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housing and support services provided to victims of domestic abuse by 1 2 organization which on May 15, 1987, operated a long-term housing and support 3 services program for victims of domestic abuse who have left the abusive relationship. In addition to the moneys authorized under section 46.95 (2) of 4 the statutes, as affected by this act, the department of health and social 5 services shall expend \$50,000 in fiscal year 1987-88 and \$50,000 in fiscal 6 year 1988-89 for long-term housing and support services funded under this 7 8 subsection. Any amounts received under this subsection shall be excluded from 9 the amounts received and the operating budget in making determinations under section 46.95 (2) (d) 1 of the statutes in fiscal years 1987-88 and 1988-89. 10

••87b1226/2••(15x) SEXUAL ASSAULT COUNCIL. The governor shall initially appoint the members of the sexual assault council under section 15.197 (19) of the statutes, as created by this act, so that:

- (a) The terms of 2 members expire on July 1, 1988.
- 15 (b) The terms of 2 members expire on July 1, 1989.
- 16 (c) The terms of 3 members expire on July 1, 1990.
- ••87b0444/2•• (16m) INCOME MAINTENANCE VERIFICATION STUDY. The department of health and social services shall study verification measures which may
  help reduce errors in county administration of the aid to families with
  dependent children, medical assistance and food stamp programs.
  - ••87b0339/4•• (16r) COMMUNITY SUPPORT FUNDING REPORT. The department of health and social services shall examine alternatives which would allow this state to claim additional federal medical assistance funds for services provided by community support programs to medical assistance recipients who are chronically mentally ill. On or before January 1, 1988, the department shall report its findings to the joint committee on finance.
- ••87b0493/1•• (17r) INCREASED REIMBURSEMENT FOR CARDIOVASCULAR AND BRAIN
  SURGERIES. From the amounts provided under section 20.435 (1) (b) of the

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statutes the department of health and social services shall provide \$56,200 in state fiscal year 1987-88 and \$56,000 in state fiscal year 1988-89 and from the amounts provided under section 20.435 (1) (o) of the statutes the department of health and social services shall provide \$79,700 in state fiscal year 1987-88 and \$80,500 in state fiscal year 1988-89 to increase reimbursement rates for physicians who perform cardiovascular and brain surgeries as a covered service for medical assistance under section 49.46 (2) (a) 1 or 49.47 (6) (a) 1 of the statutes, as affected by this act.

••87b1922/en•• (18dm) MEDICAL ASSISTANCE ALCOHOL AND OTHER DRUG ABUSE COVERAGE STUDY. The department of health and social services shall study the impact on inpatient alcohol and other drug abuse expenditures under the medical assistance program of expanding the range of outpatient services available under the medical assistance program to include alcohol and other drug abuse day treatment services. On or before January 30, 1989, the department shall report its findings to the joint committee on finance.

CHILDREN. The department of health and social services shall develop a proposed waiver to the requirements of the federal medicaid program under 42 USC 1396 to 1396s to permit receipt of federal financial participation for the provision of community-based mental health services as an alternative to inpatient care for the treatment of severely emotionally disturbed children and children who need alcohol and other drug abuse services, who are eligible for medical assistance under section 49.46 (1) (a) or 49.47 (4) (a) of the statutes. The department of health and social services shall submit the proposed waiver to the federal health care financing administration by January 1, 1988. If the waiver request is approved, the department shall implement the program only if the department determines that the implementation would not result in increased medical assistance expenditures.

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- ••87b1226/2•• (18g) POSITION AUTHORIZATION; AFDC FEDERAL WAIVERS. The authorized FTE positions for the department of health and social services are increased, on the effective date of this subsection, as follows:
- (a) Funded from the appropriation under section 20.435 (4) (a) of the statutes, 2.5 GPR project positions for the period ending June 30, 1988, for the purpose of implementing the federal waivers requested under this act for the aid to families with dependent children program.
- (b) Funded from the appropriation under section 20.435 (4) (a) of the statutes, 1.75 GPR project positions for the period ending June 30, 1990, for the purpose of implementing the federal waivers requested under this act for the aid to families with dependent children program.
- 12 (c) Funded from the appropriation under section 20.435 (4) (n) of the 13 statutes, 2.5 FED project positions for the period ending June 30, 1988, for 14 the purpose of implementing the federal waivers requested under this act for 15 the aid to families with dependent children program.
  - (d) Funded from the appropriation under section 20.435 (4) (n) of the statutes, 1.75 FED project positions for the period ending June 30, 1990, for the purpose of implementing the federal waivers requested under this act for the aid to families with dependent children program.
- (e) Funded from the appropriation under section 20.435 (8) (a) of the statutes, 0.5 GPR project position for the period ending June 30, 1990, for the purpose of implementing the federal waivers requested under this act for the aid to families with dependent children program.
- (f) Funded from the appropriation under section 20.435 (8) (m) of the statutes, 0.5 FED project position for the period ending June 30, 1990, for the purpose of implementing the federal waivers requested under this act for the aid to families with dependent children program.

••87b1226/2••(18i) COMMUNITY SUPPORT PROGRAM REQUIREMENTS. The department of health and social services shall submit rules, required under section 51.421 (3) (a) of the statutes, as affected by this act, that ensure that providers of community support program services meet medical assistance provider certification standards to the legislative council staff under section 227.15 (1) of the statutes no later than September 1, 1987.

••87b1226/2•• (18m) POSITION AUTHORIZATION; EXTENDED MEDICAL ASSISTANCE ELIGIBILITY. The authorized FTE positions for the department of health and social services are increased by 0.5 GPR project position, to be funded from the appropriation under section 20.435 (1) (a) of the statutes, and 0.5 FED project position to be funded from the appropriation under section 20.435 (1) (n) of the statutes, on the effective date of this subsection for the period ending on June 30, 1988, to implement the extension of medical assistance benefits for families who become ineligible for aid to families with dependent children because of employment.

••87b1226/2•• (18z) WELFARE FRAUD INVESTIGATION PROGRAM EXPANSION. In fiscal years 1987-88 and 1988-89, the department of health and social services shall expand the welfare fraud investigation program under section 49.197 (1m) of the statutes, as affected by this act, to provide funds to a county with a population of at least 9,000 but not more than 10,000, as shown by the last federal census.

••87b1226/2•• (19m) ADOLESCENT CHOICES PROJECT PROGRAM. The authorized FTE positions for the department of health and social services are increased by 1.5 GPR positions on the effective date of this subsection, to be funded from the appropriation under section 20.435 (4) (em) of the statutes, for the purpose of administration of the adolescent choices project program under section 46.935 of the statutes, as created by this act.

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••87b1226/2•• (19r) SPECIAL ACTION RELEASE. The department of health and social services shall promulgate emergency rules under section 227.24 of the statutes to administer the special action release program under section 57.06 (1r) of the statutes, as created by this act. The department shall promulgate the emergency rules regardless of whether the criteria under section 227.24 (1) (a) of the statutes have been met. The emergency rules may remain in effect until August 1, 1988.

- (19x) INCOME MAINTENANCE WORKER COMPETENCY RULES.
- 9 (a) The department of health and social services shall submit proposed 10 rules for income maintenance worker competency standards under section 46.033 11 (2) of the statutes, as created by this act, to the legislative council staff 12 for review under section 227.15 (1) of the statutes no later than January 1, 13 1988.
  - (b) Using the procedure under section 227.24 of the statutes, the department of health and social services shall promulgate rules for income maintenance competency standards under section 46.033 (2) of the statutes, as created by this act, for the period beginning on the first day of the 6th month beginning after publication to the effective date of the rules submitted under paragraph (a). Notwithstanding section 227.24 (1) and (3) of the statutes, the department is not required to make a finding of emergency. Notwithstanding section 227.24 (1) (c) of the statutes, a rule promulgated under this paragraph remains in effect until January 1, 1989, or until the rule submitted under paragraph (a) goes into effect, whichever is earlier.
  - ••87b1226/2•• (20m) GENERAL RELIEF REIMBURSEMENT. In fiscal years 1987-88 and 1988-89, the department of health and social services shall distribute the unencumbered balance of the appropriation under section 20.435 (4) (eb) of the statutes, after reimbursement is made under section 49.035 of the statutes, to counties based on each county's share of the total reimbursable

1 nonmedical general relief expenditures in the calendar year preceding the 2 calendar year in which the fiscal year ends.

(21j) ANCHORAGE PROGRAM POSITIONS. The authorized FTE positions for the department of health and social services are decreased by 8.5 PRO positions on the effective date of this subsection for the purpose of eliminating the Anchorage program at Winnebago mental health institute.

••87b1990/en•• (21m) NURSING HOME LICENSURE RULES. The department of health and social services shall submit proposed rules to define fitness and qualifications of nursing home license applicants under section 50.03 (4) (a) 1 of the statutes, as affected by this act, in final draft form to the legislative council staff for review under section 227.15 (1) of the statutes no later than March 1, 1988.

••87b1852/2•• (22b) POSITION AUTHORIZATION; UNSCHEDULED SURVEYS. The authorized FTE positions for the department of health and social services are increased, on the effective date of this subsection by 1.29 federal PRO positions to be funded from the appropriation under section 20.435 (1) (n) of the statutes, for the purpose of conducting unscheduled and unannounced visits to nursing homes and to respond to complaints requiring immediate investigation.

••87b1990/en•• (22d) RESIDENT'S RIGHT TO KNOW RULES. The department of health and social services shall submit proposed rules for information required to be provided to nursing home residents and prospective residents under s. 50.095 (1) of the statutes, as created by this act, in final draft form to the legislative council staff for review under section 227.15 (1) of the statutes no later than July 1, 1988.

••87b1990/en•• (22i) TRIPLE FORFEITURE NURSING HOME RULES. The depart-26 ment of health and social services shall submit proposed rules under section 27 50.04 (5) (a) 5 of the statutes, as affected by this act, in final draft form

to the legislative council staff under section 227.15 (1) of the statutes no later than July 1, 1988.

••87b1990/en••(22n) NURSING HOME STAFFING PATTERNS. The department of health and social services shall study the adequacy of current hourly requirements for the provision to residents of nursing homes of skilled or intermediate nursing care and the financial impact of computing nursing personnel service on a daily, rather than weekly, basis and shall, no later than January 1, 1988, submit a report of its findings and recommendations to the chief clerk of each house of the legislature for distribution to standing committees with jurisdiction over health matters.

••87b1990/en•• (22p) RESTORING POSITION AUTHORIZATIONS. The authorized positions for the department of health and social services are increased by 7.2 FTE GPR positions on the effective date of this subsection to restore the deputy division administrator and state federal relations office positions deleted by the joint committee on finance.

(22r) LEAD POISONING PREVENTION. A 1st class city and, from the appropriation under section 20.435 (1) (a) of the statutes, the department of health and social services, shall each expend \$16,500 for fiscal year 1987-88 and shall each expend \$33,000 for fiscal year 1988-89 to fund one sanitarian and one public health nurse in the city health department of that 1st class city for the purpose of providing services related to lead poisoning prevention.

••87b1990/en•• (23m) NURSING HOME BED STUDY, PLAN AND REPORT. The department of health and social services shall perform a study to determine the number of licensed nursing home beds necessary for the provision of care and treatment for persons with mental illness and shall develop a plan for allocation of these beds. The department of health and social services shall,

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by January 1, 1988, submit to the joint committee on finance a report concerning the study results and plan developed.

(23n) SPECIALIZED NURSING HOME RULES. The department of health and social services shall submit proposed rules establishing standards and operating authorization procedures for the provision of services by specialized nursing homes under section 50.02 (3) (e) of the statutes, as created by this act, in final draft form to the legislative council staff for review under section 227.15 (1) of the statutes no later than March 1, 1988.

••87b1990/en•• (24m) COUNCIL ON PILOT PROJECTS FOR THE UNINSURED. On the effective date of this subsection, all records, materials, supplies and equipment of the council on health care coverage for the uninsured are transferred to the council on pilot projects for the uninsured.

••87b1990/en•• (24r) STUDY ON PAYMENT OF FACILITY EMPLOYE WAGE INCREASES. By October 1, 1988, the department of health and social services shall submit to the chief clerk of each house of the legislature, for distribution to standing committees with jurisdiction over health matters, a report on the method by which an element of the medical assistance facility payment formula under section 49.45 (6m) of the statutes would be established through which a facility would receive funding for the purpose of modifying employe wages.

20 ••87-2332/2••SECTION 3026. <u>NONSTATUTORY PROVISIONS; HIGHER EDUCATIONAL</u>
21 <u>AIDS BOARD.</u>

- ••87b0435/3•• (1m) STUDENT LOAN REVENUE OBLIGATION BOND PORTFOLIO.
- (a) By December 1, 1987, the higher educational aids board, the department of justice and the division of state executive budget and planning of the
  department of administration shall evaluate the relative short-term and the
  long-term fiscal advantages of:

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1. Selling all student loans made by the higher educational aids board under section 39.32 of the statutes, pursuant to section 39.28 (4) of the statutes, and in accordance with all resolutions of the building commission.

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- 2. Refinancing outstanding revenue bonds that the higher educational aids board issued under section 39.37 (1) of the statutes, in accordance with subchapter II of chapter 18 of the statutes, to fund student loans under section 39.32 of the statutes.
- Taking no action under subdivision 1 or 2.
- 9 (b) By December 1, 1987, the higher educational aids board, the depart10 ment of justice and the division of state executive budget and planning of the
  11 department of administration shall submit a report to the governor and to the
  12 presiding officer of each house of the legislature for referral to the appro13 priate standing committee under section 13.172 (3) of the statutes.
- (c) In fiscal year 1987-88, the higher educational aids board shall not sell the portfolio of all student loans made by the higher educational aids board under section 39.32 of the statutes unless the following requirements and conditions are met:
- 18 1. The governor receives the report under paragraph (b).
- 19 2. The appropriate standing committee of each house of the legislature 20 receives the report under paragraph (b).
- 21 3. The joint committee on finance approves the sale.
- 22 (d) In fiscal year 1987-88, the higher educational aids board shall not 23 refinance outstanding revenue bonds that the higher educational aids board 24 issued under section 39.37 of the statutes, unless the following requirements 25 and conditions are met:
- 26 1. The governor receives the report under paragraph (b).
- 27 2. The appropriate standing committee of each house of the legislature 28 receives the report under paragraph (b).

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- 3. The building commission approves the refinancing.
- (e) Notwithstanding section 20.235 (1) (m) of the statutes, in fiscal year 1987-88 the sum of \$125,000 or the unencumbered balance of the appropriation account under section 20.235 (1) (m) of the statutes, whichever is less, shall be retained in the appropriation account to fund the report under paragraph (b).
- (2g) DETERMINATION OF STUDENT COSTS; REPORTING OF CHILD CARE COSTS.
- (a) By September 1, 1988, all institutions of higher education that participate in aid programs under section 39.38 of the statutes and sections 39.30, 39.435 and 39.44 of the statutes, as affected by this act, shall report the number of students who claim child care in determining the cost of education under section 39.31 of the statutes, as created by this act, and the dollar amounts for costs of child care as part of educational costs, in accordance with section 39.31 of the statutes, as created by this act.
- ••87b0432/1•• (2m) ADMINISTRATIVE FUNDING RESERVED. The secretary of administration shall, under section 16.50 (2) of the statutes, withhold approval of the expenditure of \$637,500 in fiscal year 1987-88 and \$649,700 in fiscal year 1988-89 from the appropriation under section 20.235 (2) (aa) of the statutes until the joint committee on finance determines that the money is required to carry out the higher educational aids board's program operations and approves expenditure of the money.
- 22 ••87b1581/3 •• 87b1845/2••SECTION 3027. NONSTATUTORY PROVISIONS; HIS-23 TORICAL SOCIETY.
- 24 (1g) NORTH COUNTRY INTERPRETIVE CENTER. Of the amounts appropriated to 25 the state historical society under section 20.245 (5) (a) of the statutes, the 26 state historical society shall expend \$75,000 in fiscal year 1987-88 and 27 \$16,000 in fiscal year 1988-89 to assist in the development of a north country 28 interpretive center.

1 ••87-2021/5••SECTION 3030. <u>NONSTATUTORY PROVISIONS; INDUSTRY, LABOR AND</u>
2 HUMAN RELATIONS.

- (1) JOB CENTER PILOT PROJECTS.
- (a) In this subsection, "job center" means an office or similar location where individuals help employers find qualified employes and help individuals seeking employment prepare for and start employment.
- (b) The department of industry, labor and human relations, the department of health and social services, the state board of vocational, technical and adult education and other appropriate state bodies shall cooperate to develop and maintain job center pilot projects which demonstrate how to improve the quality and efficiency of employment and training services by consolidating or coordinating related functions performed by state, local and private bodies.
- (c) The department of industry, labor and human relations shall seek proposals from groups of public and private employment and training bodies for job center pilot programs. The department of industry, labor and human relations shall establish eligibility criteria for participation in proposing and operating job centers. The local body responsible for administering the federal job training partnership act, 29 USC 1501 to 1781, and the subunit of the department of industry, labor and human relations responsible for the provision of employment services under section 101.23 of the statutes shall participate in each proposal and the operation of each job center. The department of industry, labor and human relations may require the inclusion of other specified bodies in proposing and operating job centers.
- (d) From the amounts appropriated under section 20.445 (1) (c) of the statutes, as created by this act, the department of industry, labor and human relations may use \$150,000 to fund grants for planning and starting job center pilot projects.

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- 1 (e) No later than November 1, 1988, the department of industry, labor and 2 human relations shall submit to the governor and to the presiding officer of each house of the legislature a report discussing job center pilot projects.
- 4 ••87b0141/2•• (fg) This subsection does not apply after June 30, 1989.
- 5 ••87-2021/5•• (2) UNIFORM INFORMATION SYSTEMS.
- 6 (a) The department of industry, labor and human relations and the
  7 department of health and social services shall jointly develop recommendations
  8 concerning one or more uniform systems for obtaining client and fiscal
  9 information regarding employment and training programs, income maintenance
  10 programs and related social services. The uniform system or systems shall do
  11 all of the following:
- 12 1. Eliminate duplicative data collection and eligibility determination functions.
- 14 2. Improve coordination among agencies providing services to the same 15 clients or types of clients.
- 3. Increase the likelihood that clients will receive the most appropriate services.
- Provide data for planning and evaluating programs.
  - (b) The department of industry, labor and human relations and the department of health and social services may agree to develop and implement any new or modified information system and may fund the system from the amounts appropriated for administration under sections 20.435 (4) (bg) and (df) and 20.445 (1) (c) of the statutes, as affected by this act, and sections 20.435 (4) (a) and (pm) and 20.445 (1) (a), (kg), (m), (ma) and (n) of the statutes.
- 26 (c) No later than November 1, 1988, the department of industry, labor and 27 human relations and the department of health and social services shall jointly 28 submit to the governor and to the presiding officer of each house of the